



SAME Brief

Southwest Division

Naval Facilities Engineering Command

February 2004

2/11/2004

CAPT Christopher Schanze, CEC, USN
Commander, Southwest Division
Naval Facilities Engineering Command

NAVFAC

Areas of Responsibility



Southwest Division



Mission

- Base Development
- Capital Improvements
- Base Operations
- Real Estate
- Contingency Engineering
- Environmental
- Housing

Major Business Lines



Southwest Division



Capital Improvements – *John Phillips*

03CI



Environmental – *Bob Kirkbright*

03EN



Base Dev. & Planning – *Susanah Aguilera*

03PL



Real Estate – *Karen Ringel*

03RE



BOS – *Ralph Torres*

03BOS



BRAC – *Kimberly Kesler*

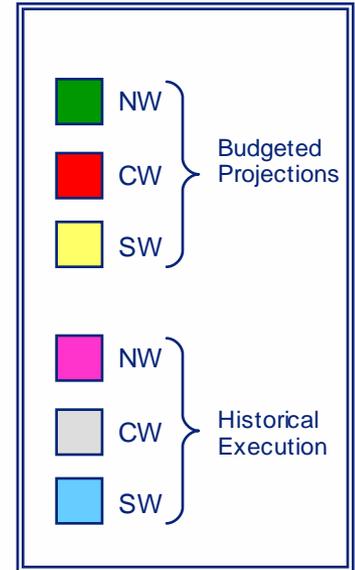
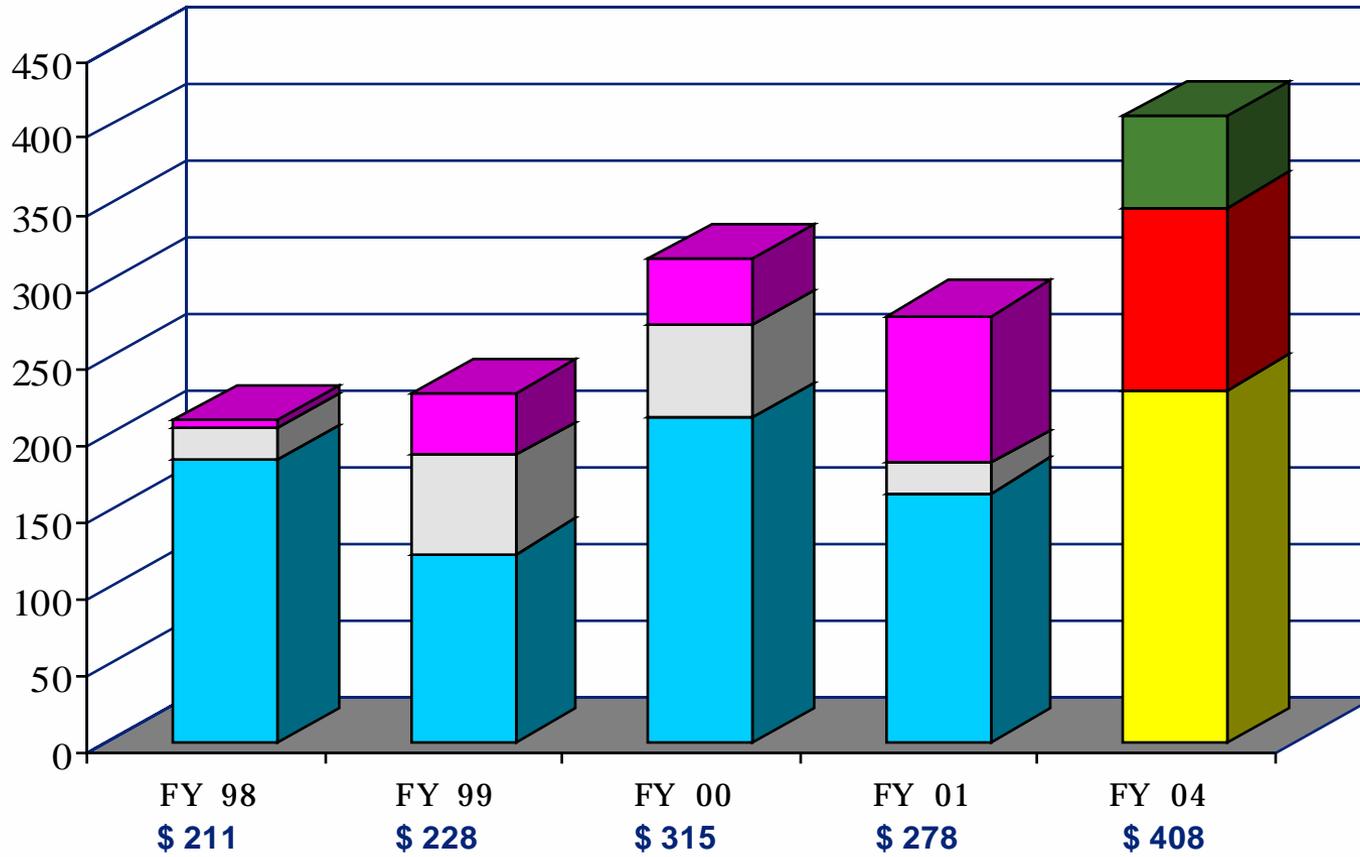
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West Coast Military/Defense Construction



Southwest Division

Millions

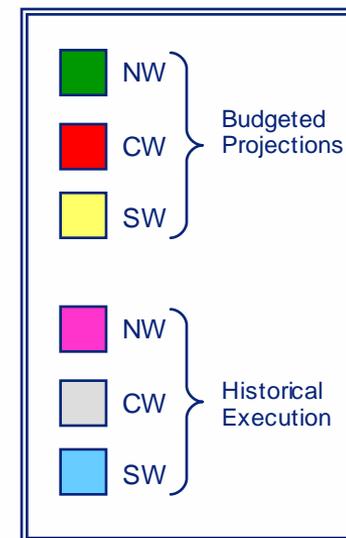
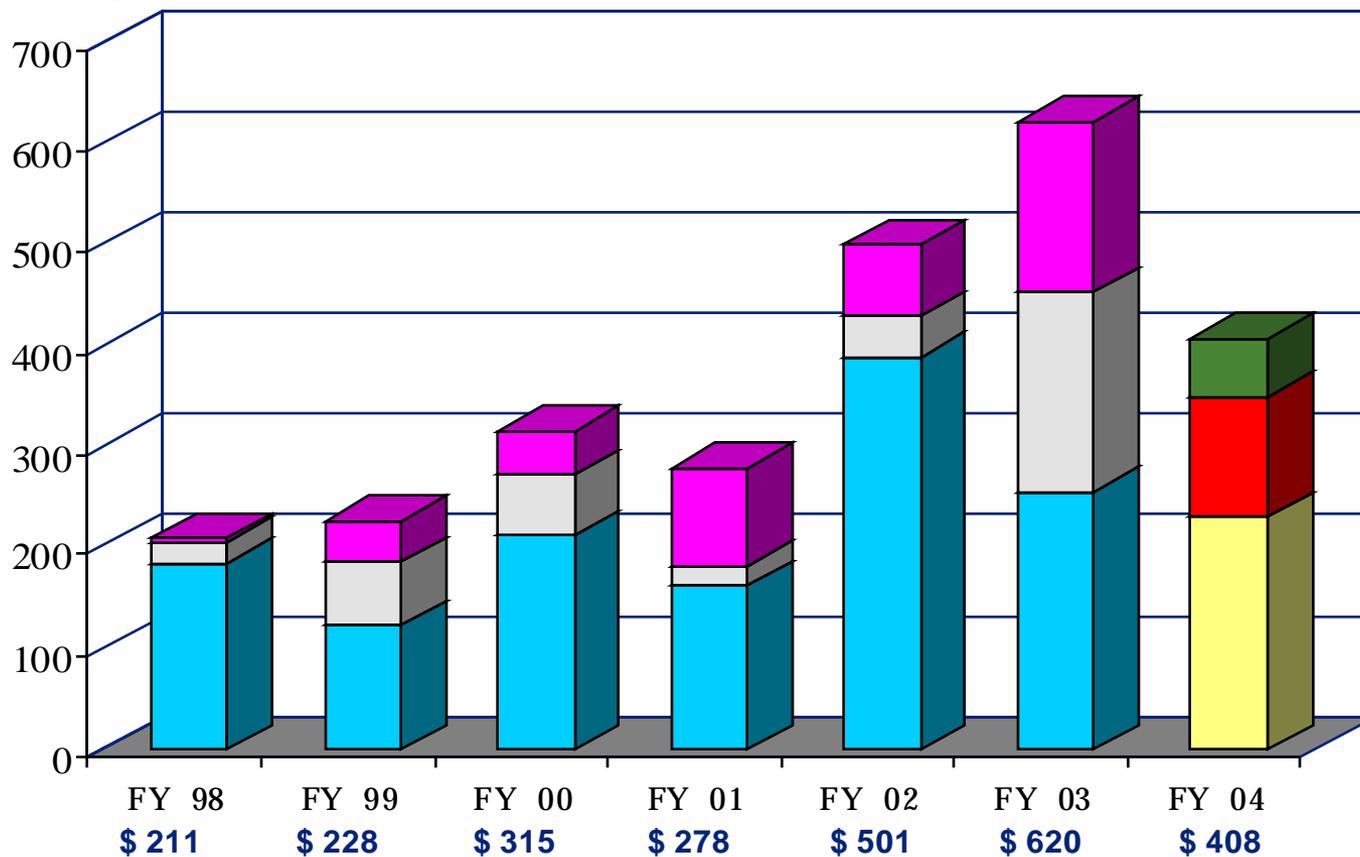


West Coast Military/Defense Construction



Southwest Division

Millions



FY-04 Navy/Marine Corps Military Construction Program



Southwest Division

P #	PROJECT LOCATION	PROJECT TITLE	PROJECTED AWARD	ACQ METHOD	PROGRAMMED AMOUNT (\$000)
395	SWFPAC BANGOR	UPGRADE SERVICE PIER	12/30/2003	DBB	\$ 39,020
334	NM INDIAN ISLAND	ORDNANCE TRANSFER FACILITY	1/31/2004	DB	\$ 2,240
971	NSB BANGOR	WATERFRONT SECURITY FORCE FACILITY	7/31/2004	DBB	\$ 6,530
359	NSY PUGET SOUND	SHIP REPAIR PIER 3 IMPROVEMENTS	9/30/2004	DBB	\$ 6,020
041	NAS WHIDBEY ISLAND	FIRE STATION ADDITION/RENOVATION	9/30/2004	DB	\$ 4,650
NWT total:					\$ 58,460
271	NAS LEMOORE	OPERATIONAL TRAINER	12/19/2003	DB	\$ 9,900
203	NPGS MONTEREY	EDUCATIONAL FACILITY REPLACEMENT PH 2	12/22/2003	DB	\$ 7,010
H-671	NAS LEMOORE	NEW HOUSING - LEXINGTON PARK	1/23/2004	DB	\$ 41,585
H-1-05	NAS LEMOORE	HOUSING REPAIRS - NIMITZ CIRCLE	1/23/2004	DB	\$ 331
217	NAS LEMOORE	INTEGRATED MAINTENANCE HANGAR	1/30/2004	DB	\$ 24,610
198	NPGS MONTEREY	BACHELOR OFFICERS QUARTERS	8/31/2004	DB	\$ 35,550
CWT total:					\$ 118,986
268	SAN NICHOLAS ISLAND	BACHELOR ENLISTED QUARTERS	12/11/2003	DB	\$ 6,150
426	MAGTFTC 29 PALMS	EXPLOSIVE ORDNANCE OPERATIONS BUILDING	12/11/2003	DB	\$ 2,290
098B	MCB CAMP PENDLETON	BACHELOR ENLISTED QUARTERS	12/22/2003	DB	\$ 22,930
605	MAGTFTC 29 PALMS	BACHELOR ENLISTED QUARTERS	12/22/2003	DB	\$ 26,100
442	MCAS YUMA	AIRCRAFT MAINTENANCE HANGAR	12/22/2003	DB	\$ 14,250
484	MCAS YUMA	STATION ORDNANCE AREA	12/22/2003	DBB	\$ 7,980
751	NAS NORTH ISLAND	SQUADRON OPERATIONS FACILITY	12/29/2003	DB	\$ 35,590
737	NARU NORTH ISLAND	C-40 HANGAR	12/30/2003	DB	\$ 15,973
748	NAS NORTH ISLAND	TAXIWAY/TOWER	12/30/2003	DB	\$ 13,650
493	SAN CLEMENTE ISLAND	OPERATIONAL ACCESS TO SHOBA	1/6/2004	DBB	\$ 18,940
124	MCAS MIRAMAR	GROUND COMBAT TRAINING RANGE	3/31/2004	DB	\$ 2,900
095	MCAS MIRAMAR	AIRCRAFT FIRE RESCUE STATION	3/31/2004	DBB	\$ 4,740
556	MAGTFTC 29 PALMS	ENLISTED DINING FACILITY	6/30/2004	DB	\$ 13,700
453B	NAWC CHINA LAKE	COMBINED RESEARCH LAB PH III	6/30/2004	DBB	\$ 12,230
002	MCB CAMP PENDLETON	TERTIARY SEWAGE TREATMENT (INC I)	8/31/2004	DB	\$ 24,960
3081	AFB LOS ANGELES	AREA B MAIN GATE COMPLEX	9/30/2004	DB	\$ 5,000
856	NAB CORONADO	SMALL ARMS RANGE	9/30/2004	DB	\$ 2,800
SWT total:					\$ 230,183
Military Construction Program Total:					\$ 407,629

FY-05 Navy/Marine Corps

Military Construction Program



Southwest Division

P #	PROJECT LOCATION	PROJECT TITLE	PROGRAMMED AMOUNT (\$000)
346	NSY PUGET SOUND	CVN MAINTENANCE COMPLEX	\$ 20,305
305	NS BREMERTRON	BEQ HOMEPORT ASHORE PH 1	\$ 34,125
973	SWFPAC BANGOR	LA PRODUCTION/STORAGE COMPLEX	\$ 35,770
NW Total:			\$ 90,200
111	AFB TRAVIS	REPLACE HYDRANT FUEL SYSTEM	\$ 15,100
3013	AFB TRAVIS	C-17 ADAL ENGINE STORAGE FACILITY	\$ 2,400
3012	AFB TRAVIS	C-17 UTILITIES	\$ 12,844
W Total:			\$ 30,344
032	MCAS CAMP PENDLETON	CONSOLIDATED OPERATIONS CENTER	\$ 4,910
038	MCAS CAMP PENDLETON	WEIGHT HANDLING SHOP	\$ 6,630
440	MCAS YUMA	BACHELOR ENLISTED QUARTERS	\$ 18,740
485	MCAS YUMA	STATION ORDNANCE AREA PH 3	\$ 7,930
613	MCB CAMP PENDLETON	CLOSE COMBAT PISTOL COURSE	\$ 6,940
002A	MCB CAMP PENDLETON	TERTIARY SEWAGE TREATMENT PH 2	\$ 25,690
014	MCB CAMP PENDLETON	BACHELOR ENLISTED QUARTERS, HQS 13	\$ 19,975
207	NAF EL CENTRO	HANGAR RECAP WEST APRON PH 1	\$ 33,331
763	NOLF SAN CLEMENTE ISLAND	SOF MARITIME MOUT FACILITY	\$ 13,600
859	NILAND, CA	SOF GROUND MOBILITY SUPPORT FACILITY	\$ 1,000
SW Total:			\$ 138,746
Military Construction Program Total:			\$ 259,290

Regional Acquisition Team

Construction MAC



Southwest Division

AWARD

- Fire Protection **\$30M per contractor** **Mar 04**
- Airfield Paving **\$50M per contractor** **Apr 04**
- HVAC **\$30M per contractor** **Jun 04**
- Wet Utilities **\$100M total** **Jun 04**
- Dry Utilities **\$100M total** **Jun 04**
- Fuels III **\$100M per contractor** **Aug 04**

Regional Acquisition Team

Construction MAC



Southwest Division

- | | AWARD |
|---|---------------|
| <ul style="list-style-type: none">• Fencing IQ<ul style="list-style-type: none">– \$1 Million per year, 10 years– Single Award covering CA, NV, AZ | Feb 04 |
| <ul style="list-style-type: none">• Sewer Inspection/Cleaning<ul style="list-style-type: none">– \$1.2 Million per year, 5 years– Single Award covering CA, NV, AZ | Dec 03 |
| <ul style="list-style-type: none">• Maint. Mgt. Contract (MMC)<ul style="list-style-type: none">– \$10 Million per year, 10 years– Single Award covering CA, NV, AZ | Feb 04 |
| <ul style="list-style-type: none">• Flood Abatement<ul style="list-style-type: none">– \$1.2 Million per year, 5 years– Single Award covering CA, NV, AZ | Mar 04 |
| <ul style="list-style-type: none">• Interior Design<ul style="list-style-type: none">– One unrestricted & One Small Business– 1 M per year each contract, total 5 years– Single Award covering, CA, NV, AZ, WA | May 04 |

Regional Acquisition Team

AE/Design



Southwest Division

SPECIALTY	PLANNED AWARD DATE	TOTAL \$
ARCHITECTURAL	Mar-04	\$5.0 M
ARCHITECTURAL	Mar-04	\$4.0 M
CIVIL	Jun-04	\$3.0 M
CIVIL	Aug-04	\$1.0 M
FACILITIES PLANNING	Feb-04	\$5.0 M
FIRE PROTECTION/LIFE SAFETY	Jun-04	\$1.0 M
MEDICAL FACILITIES	Apr-04	\$5.0 M
STRUCTURAL	Jun-04	\$3.0 M
STRUCTURAL	Jun-04	\$4.0 M
SURVEY/MAPPING	Dec-04	\$2.5 M
TOTAL DOLLARS		\$33.5 M



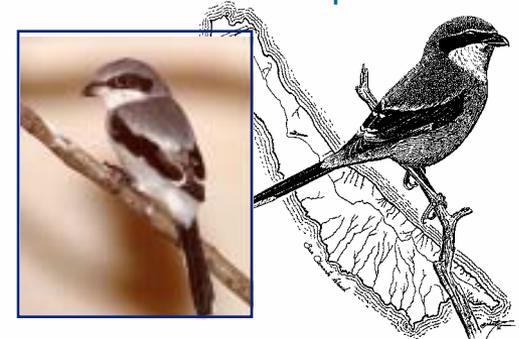
NAS El Centro
Environmental monitoring

- Compliance
- Restoration
- BRAC Environmental
- Environmental Planning
- Natural & Cultural Resources

Seal Beach
Wildlife protection



San Clemente Island
Shrike protection



MCAS Miramar
Water Quality Monitoring

Environmental Restoration Navy (ERN)

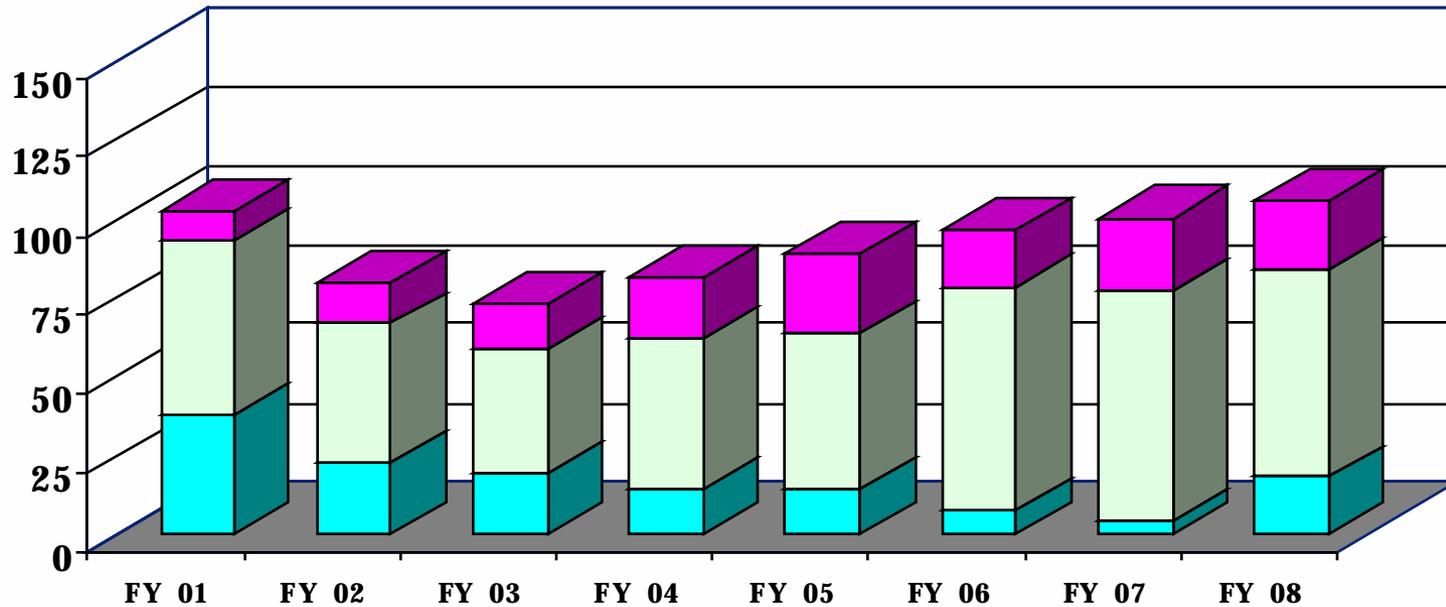


Southwest Division

Study Clean-up RAO/LTM

Historic and Current Budget

Millions



\$ 101.4 \$ 79.5 \$ 72.3 \$ 80.5 \$ 88.1 \$ 95.8 \$ 99.4 \$ 105.3

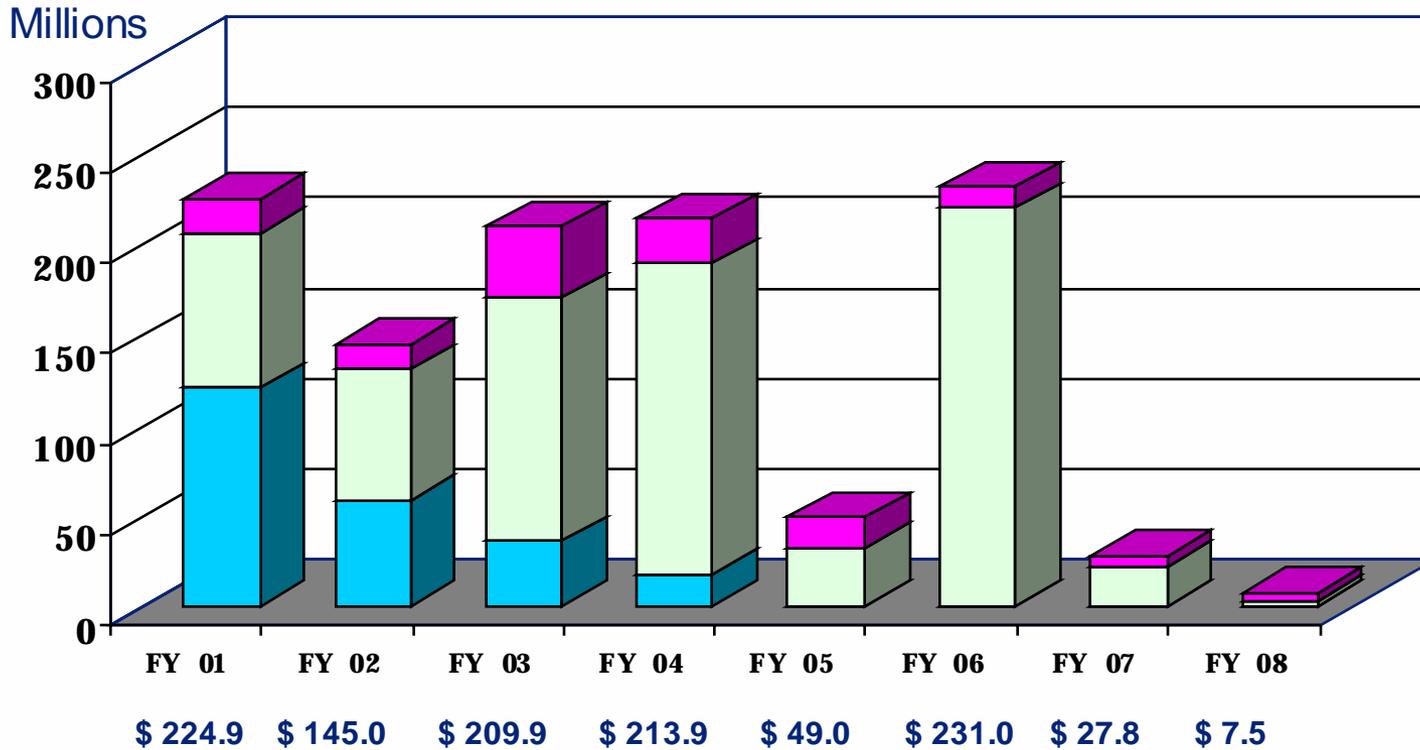
BRAC Environmental



Southwest Division

■ Study ■ Clean-up ■ RAO/LTM

Historic and Current Budget



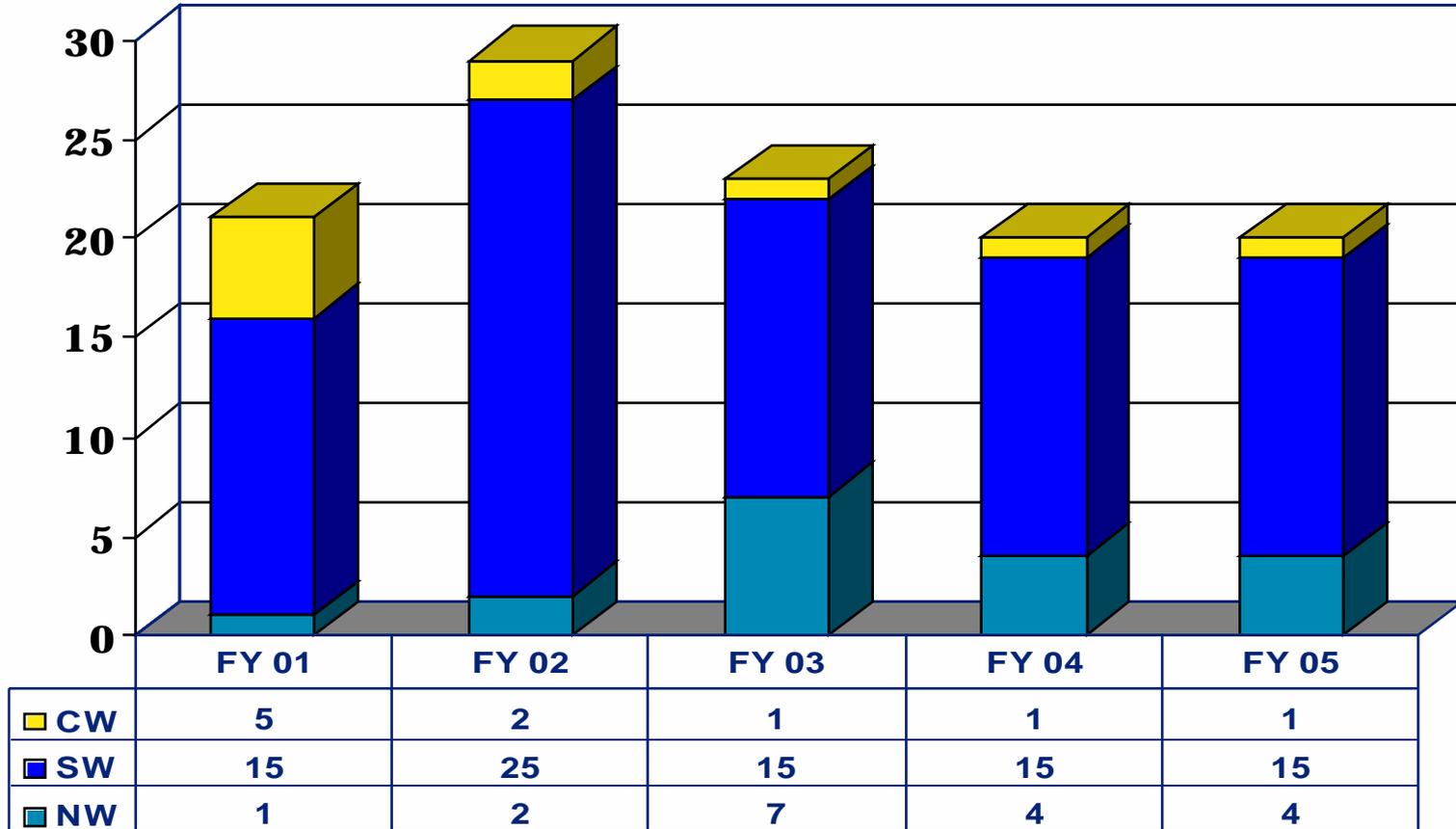
Environmental Compliance



Southwest Division

Millions

Historic and Current Budget



Environmental Regional Acquisition Team



Southwest Division

AWARD

- CERCLA RCRA Studies - 8(a) **FY04 2nd Qtr**
 - **\$20M A-E, Base period w/4 option periods**
 - UST/HW A-E - 8(a) **FY04 3rd Qtr**
 - **\$10M A-E, Base period w/4 option periods**
 - Water Quality - 8(a) **FY04 3rd Qtr**
 - **\$5M A-E, Base period w/4 option periods**
- Air Quality Studies – Unrestricted **FY04 3rd Qtr**
 - **\$15M A-E, Base period w/4 option periods**

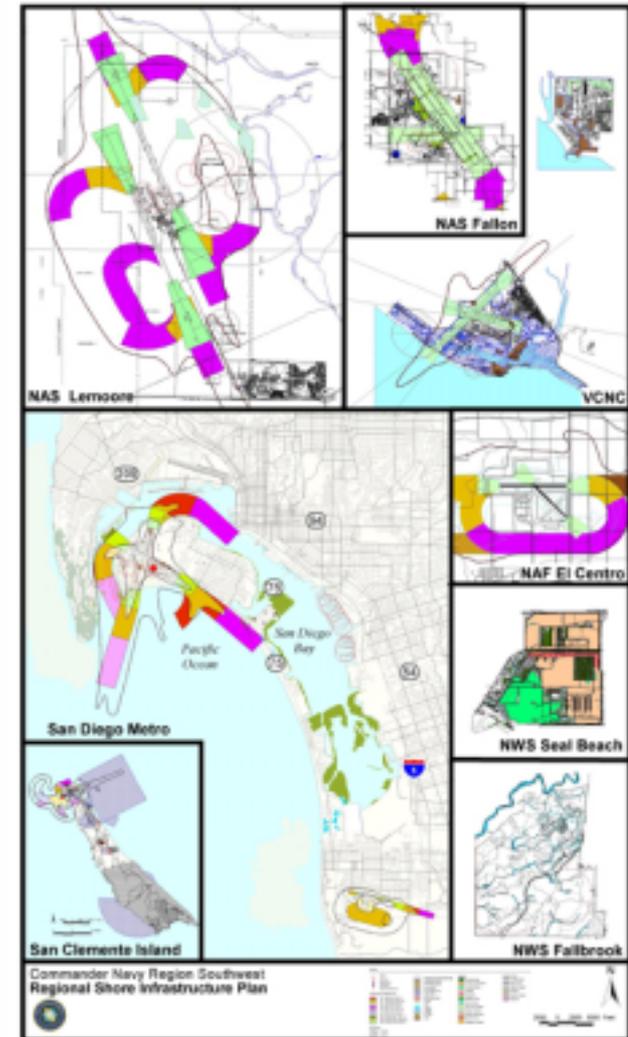
Base Development & Planning



Southwest Division

Base Development and Planning

- **Planning Products and Services**
 - Regional Shore Infrastructure Plans (RSIP)
 - MILCON Project Documentation
 - Basic Facility Requirements
 - Specialty Studies (AICUZ, Siting, Space Utilization)
- ◆ **Contract Vehicles**
 - ◆ New Facilities Planning IQ pending award



Base Operations Support (BOS)



NAVFAC
Southwest Division

- Utilities
- Energy Conservation Projects
- Utilities Privatization
- Commercial Activities/A-76
- Facilities Service Contracting

Energy Projects 04



Southwest Division

Project #	Activity	Description	Fund Request
P-1003	China Lake NAWS	FEI	\$ 3,339,000
P-2003	Monterey NPGS	FEI	\$ 1,166,000
P-2003	NADEP	FEI	\$ 2,942,000
	Spawar	HVAC	\$ 2,750,000
	Puget Sound NSY	Lighting	\$ 2,700,000
	Navsta Bremerton	EMCS	\$ 1,000,000
	Puget Sound NSY	EMCS	\$ 1,500,000
	NAVSTA Everett	Stm Plnt upgrade	\$ 570,000
	Indian Island	Lighting	\$ 350,000
	Camp Pendleton	T-5	\$ 1,058,000
	Camp Pendleton	Fluorescent Lights	\$ 300,000
	Camp Pendleton	PV	\$ 751,000

Energy Projects 05



Southwest Division

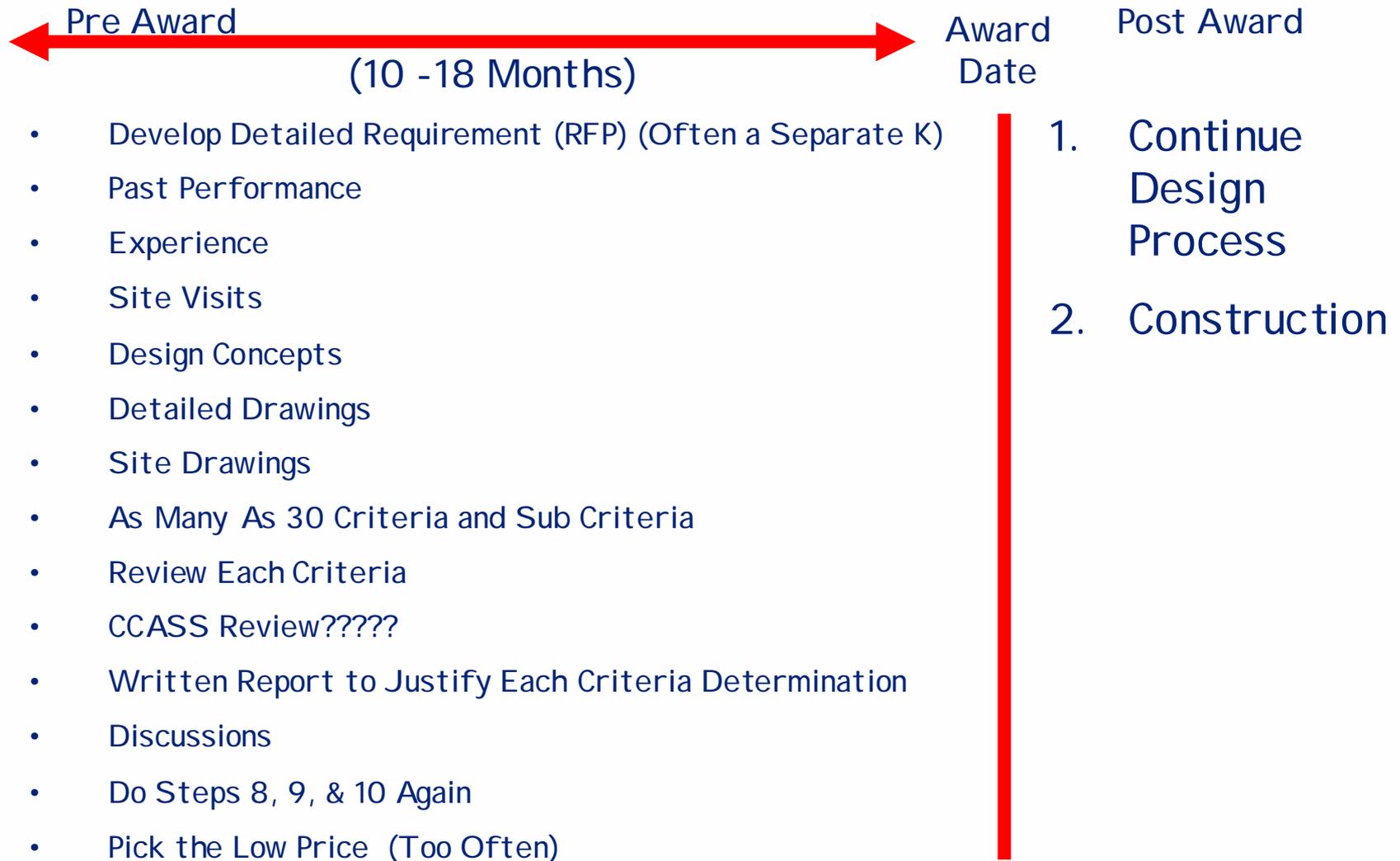
Project #	Activity	Description	Fund Request
P-0289	Navy Region Southwest	Water Project	\$ 567,000
P-0310	NAVBASE San Diego	FEI	\$ 737,000
P-0335	NADEP	FEI	\$ 2,000,000
P-0314	Lemoore	FEI	\$ 4,603,000
P-0214	Everett	HVAC	\$ 604,000
P-0219	NSY Puget	EEI	\$ 797,000
P-0218	NAVSTA Bremerton	EEI	\$ 334,000
P-0213	NAVIMF Bangor	HVAC	\$ 636,000
P-0288	Whidbey	Steam/cond	\$ 1,398,000
P-0308	SUBASE Bangor	Steam/cond	\$ 1,350,000

- Regional Contracting Strategy
 - West coast contracts
 - Small business strategy (8a, Hubzone, BOA)
- Interdependency
 - Four Divisions
 - NAVFAC wide strategy
- Innovative Acquisition Tools
 - MACC Best Value, Max Price
 - BOA

The Old Process



Southwest Division



The New Process



Southwest Division



- **Early Execution**
 - Enormously Reduced Pre Award Effort
 - Simple PTO – Oral Proposals
 - Video Selection Reports
- **Client “Buy In”**
- **Increased Schedule Control**
 - No “Time Crunch” to Complete the Design
 - Much Greater Involvement in the Design
 - Project Is Partnered From Beginning to End
 - Less Risk to the Government
- **We start construction with information that is one or two months old instead of two or three years old**
- **NO CHANGE ORDERS!!!!**

- What we expect
 - Business Partnership with our Suppliers
 - Environmentally friendly projects
 - Zero cost growth for design/build
 - Project knowledge and Experience, balanced with cost
 - Timely delivery

Southwest Division's Contacts



- Southwest Division Internet address
<http://www.efdswnavfac.navy.mil/>
- NAVFACE-Solicitation Web
<http://esol.navfac.navy.mil/>
- Points of contact

CAPT Christopher Schanze	Commanding Officer	619-532-2317
CAPT Neil Gamble	Vice Commander	619-532-2317
CDR Mike Bowers	Operations Officer	619-532-2602
Ms. Melody Petersen	Director of Acquisition	619-532-1286
Dee Chandler	PAO	619-532-2484